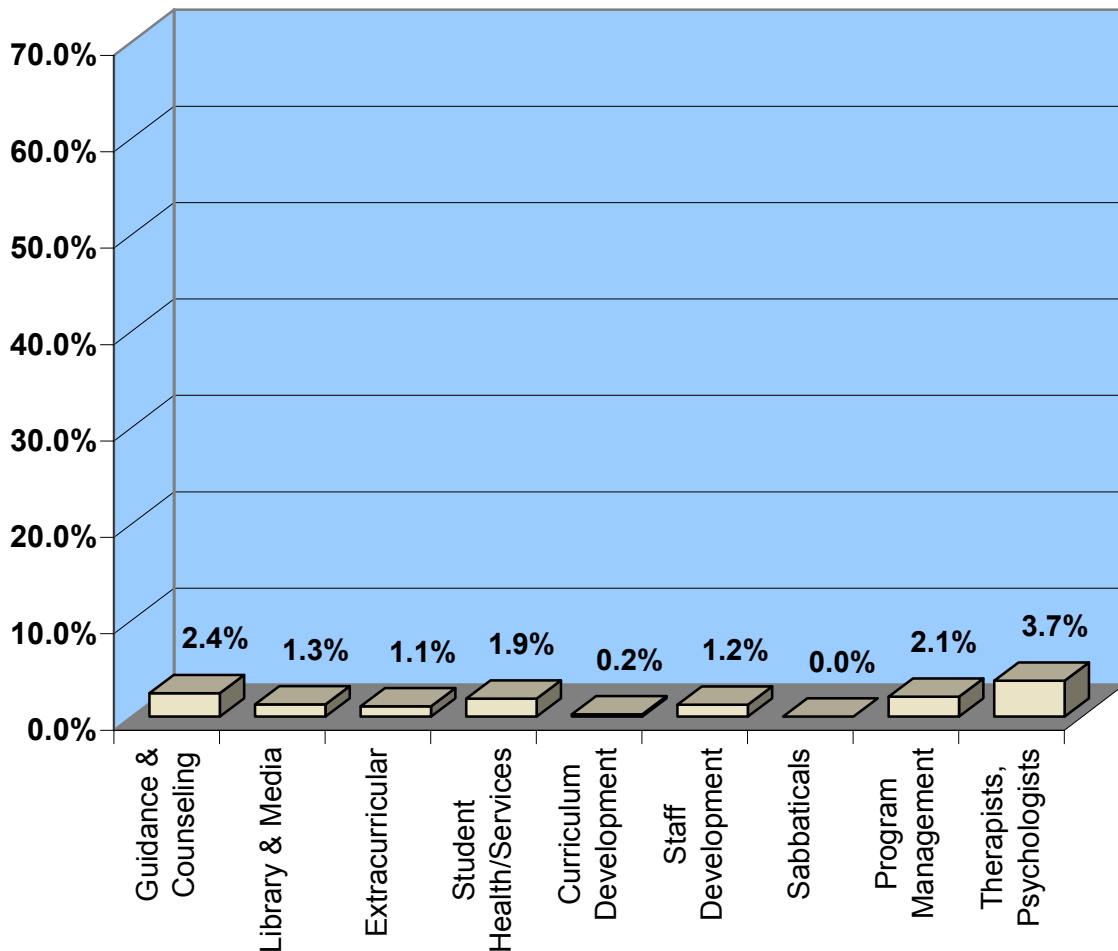


Middletown Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,474	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$863,584	\$349	2.4%
Library & Media	\$453,892	\$183	1.3%
Extracurricular	\$376,783	\$152	1.1%
Student Health & Services	\$668,248	\$270	1.9%
Curriculum Development	\$84,141	\$34	0.2%
Staff Development & Support	\$433,487	\$175	1.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$735,045	\$297	2.1%
Therapists, Psychologists, et al	\$1,335,438	\$540	3.7%
Instructional Support Expenditures	\$4,950,618	\$2,001	13.8%
Total District Expenditures	\$35,835,815	\$14,485	100.0%